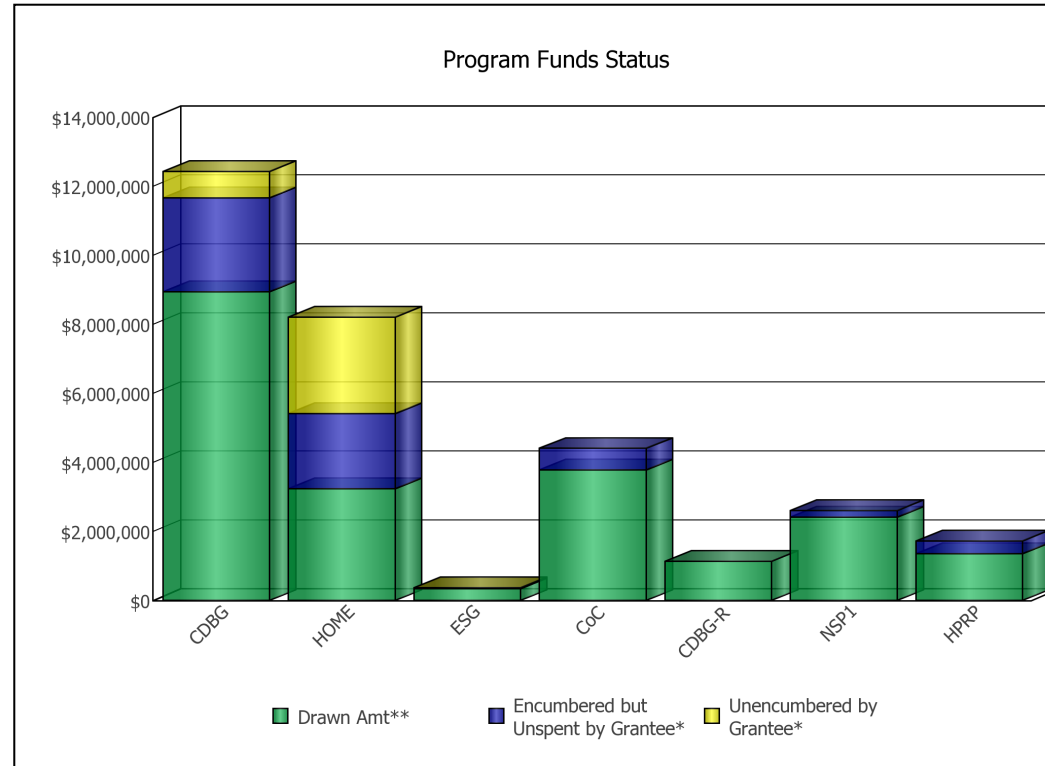
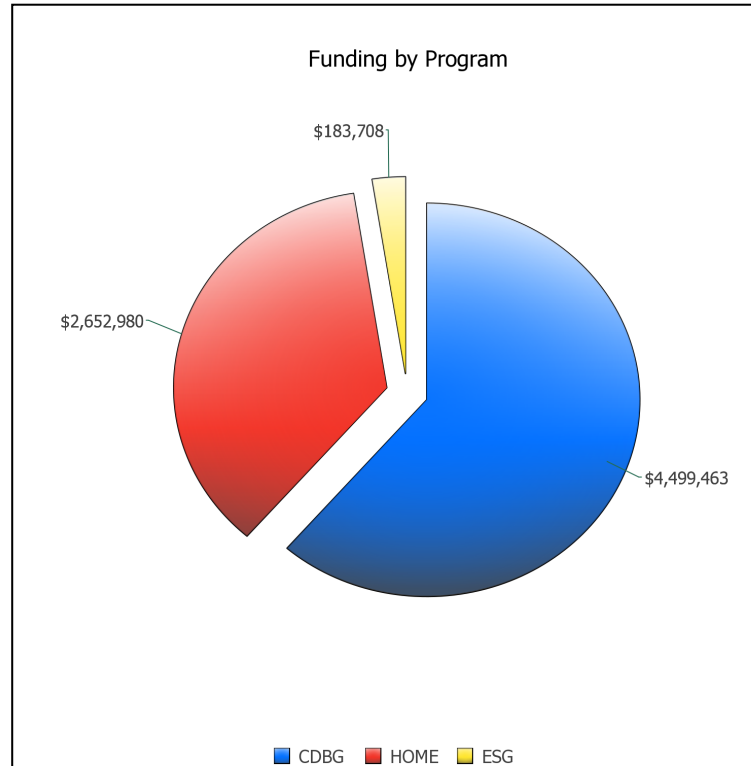




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
BALTIMORE COUNTY, MD



Year:
2010



| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|----------------|------------------------------------|--------------------------|
| CDBG | \$8,944,996.23 | \$2,717,133.69 | \$767,826.08 |
| HOME | \$3,234,922.66 | \$2,179,816.95 | \$2,788,073.44 |
| ESG | \$337,709.82 | \$6,358.41 | \$24,145.77 |
| CoC | \$3,775,981.16 | \$626,400.25 | \$0.00 |
| CDBG-R | \$1,125,516.00 | \$0.00 | \$0.00 |
| NSP1 | \$2,405,749.91 | \$191,130.09 | \$0.00 |
| HPRP | \$1,353,344.58 | \$367,735.42 | \$0.00 |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 03/21/2012